

A Software Company
Return on Investment versus Alternative

	Alternative	A Software Company
Elapsed Time to Availability	45	8 Weeks

Development Costs	Alternative	A Software Company
<i>Concept/Design</i>	\$39,000.00	\$51,100.00
<i>Design/Development</i>	\$230,500.00	\$40,800.00
<i>Quality Assurance</i>	\$6,800.00	\$2,600.00
Development Costs Subtotal	\$276,300.00	\$94,500.00
Deployment Costs		
<i>Deployment</i>	\$10,500.00	\$50,000.00
<i>Maintenance</i>	\$300.00	\$0.00
Deployment Costs Subtotal	\$10,800.00	\$50,000.00
Total Costs	\$287,100.00	\$144,500.00

A Software Company Advantage **\$142,600.00**

Alternative Creation and Deployment of Business Services

Elapsed Time to Availability

45 Weeks

Development Costs	Hours Spent	Tools Cost
<i>Concept/Design</i>		\$3,000.00
Application to Services	1,200	
<i>Design/Development</i>		\$2,500.00
Deconstruct to Services	4,800	
Rework Services	400	
Application Creation/Assembly	2,400	
<i>Quality Assurance</i>		\$2,000.00
Test	160	
Development Hours Subtotal	8,960	
Design/Development Tools Subtotal		\$7,500.00
Development Costs Subtotal	\$276,300.00	
Deployment Costs	Hours Spent	Server Costs
<i>Deployment</i>	0	\$10,000.00
# Instances	10	\$200.00
<i>Maintenance</i>	0	\$0.00
# instances	10	\$0.00
Deployment Hours Subtotal	20	\$0.00
Deployment Server Costs Subtotal		\$10,200.00
Deployment Costs Subtotal	\$10,800.00	
Total Alternative Costs	\$287,100.00	
Variables:		
Hourly Rate =	\$30.00	

A Software Company Creation and Deployment of Business Services

Elapsed Time to Availability

8 Weeks

Development Costs	Hours Spent	Tools Cost
<i>Concept/Design</i>		\$47,500.00
Application to Services	120	\$0.00
<i>Design/Development</i>		\$18,000.00
Deconstruct to Services	480	\$0.00
Rework Services	40	\$0.00
Application Creation/Assembly	240	\$0.00
<i>Quality Assurance</i>		\$2,000.00
Test	20	
Development Hours Subtotal	900	
Design/Development Tools Subtotal		\$67,500.00
Development Costs Subtotal	\$94,500.00	
Deployment Costs	Hours Spent	Server Costs
<i>Deployment</i>	0	\$50,000.00
# Instances	0	\$0.00
<i>Maintenance</i>	0	\$0.00
# instances	0	\$0.00
Deployment Hours Subtotal	0	\$0.00
Deployment Server Costs Subtotal		\$50,000.00
Deployment Costs Subtotal	\$50,000.00	
Total Alternative Costs	\$144,500.00	